



FMSIB PROJECT # 15

Agency Name and Project Title City of Puyallup Shaw Road Extension	Project Description This project extends Shaw Road to provide for grade separation through a new roadway alignment. The new alignment was selected due to aesthetic and historical preservation concerns at the existing crossings of the BNSF at Meridian and 15 th St. SE. The new grade separated crossing will improve freight mobility by reducing railroad conflicts on Meridian and 15 th Street SE routes.
Contractor Project not yet advertised or awarded.	

Recent Progress
Offers have been made on almost all of the parcels, and accepted on several. We are considering the counter-offers on several others. We are planning for completion of acquisition by the end of 2006, to allow for advertisement of a Phase 1 construction contract in 2006. We may need additional time if property owners refuse to grant Possession and Use.

Recent cost escalation has increased the estimated construction cost, such that we now plan to phase construction. Final PS&E is progressing. We are scheduled for a Phase 1 bid package by the end of 2006, and a Phase 2 package by early 2007.

Schedule and Scope changes
The schedule above has changed from the previous update, due to acquisition complications and delays from a pending annexation.

State funds will be utilized for which phase (s) of the project. Design and construction

Environmental Impacts / Compliance ESC was approved by FHWA in November of 2004.	Federal fund impacts Preliminary Engineering and Right of Way are partially funded through TEA 21 and TEA 21 (High Priority).
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Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	1/04	11/04	(NEPA or SEPA approved.)
RW Complete	11/06	M/Y	RW was delayed by pending annexation (see above)
Contract Advertised	11/06	M/Y	Phase 1 scheduled for November, 2006. Phase 2 schedule depends on funding.
Contract Awarded	12/06	M/Y	
Groundbreaking	9/06	M/Y	
Open to Traffic	9/08	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total	2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$1.8 m	8 %	8/05	\$		
Right-Of-Way	\$3.3 m	15 %	11/05	\$200,000		
Construction	\$16.4 m	77 %	2/06	\$100,000		
Total Project Cost	\$21.5 m	100 %	5/06	\$200,000		
			8/06	\$500,000		
			11/06	\$500,000		
			2/07	\$		
			5/07	\$200,000		
			6/07	\$300,000		
			Total 05-07	\$2,000,000		
			Carryover of 05-07	\$		
			Total 07-09	\$4,000,000		
			GRAND TOTAL	\$6,000,000		